

Grant Spend	Provision	Success criteria
£68,865.36	Staffing cost for a skills coordinator	<ol style="list-style-type: none"> 1. Improve reading and writing ages across the full age range. 2. Ensure pupils have access and opportunity to engage with literature. 3. Ensure pupils are operating at the functionally literate age as a minimum. 4. To develop a learning continuum for literacy across the cluster.
£164,115.1	Staffing costs for 'Accelerate' teachers	<ol style="list-style-type: none"> 1. Improve reading and writing ages across the full age range. 2. Improve numerical ability in years 7 and 8. 3. Provide a 'bridging' model in the transition from primary to secondary phase of education. 4. To embed thrive approaches in the classroom for vulnerable learners.
£263,221.94	Staffing costs for mainstream teachers	<ol style="list-style-type: none"> 1. Expand provision in the mainstream. 2. Greater access to a range of curriculum specialists. 3. Reduce maximum class sizes. 4. Improve outcomes and progress of learners in years 7-11.
£142,914.08	Staffing costs for BESD teachers	<ol style="list-style-type: none"> 1. Improved emotional health and wellbeing support for pupils. 2. Improved curriculum provision for pupils with BESD needs. 3. Reduction in maximum class size for pupils with BESD needs. 4. Implementation of ALNET principles to support pupils with BESD needs.
£56,526.37	Staffing costs for 'Outreach' provision and ALN support	<ol style="list-style-type: none"> 1. Improve engagement for pupils who are unable to attend school. 2. Provide emotional health and wellbeing support for pupils who are struggling with anxiety in relation to school. 3. Ensure specific pupil needs are met within an ALN provision to pupils in years 9-11. 4. Secure a minimum of 5 GCSE passes (or equivalent) for all pupils.
£40,020.46	Staffing costs for attendance and safeguarding officers	<ol style="list-style-type: none"> 1. Improve attendance for pupils who fall below 90% 2. Ensure hard to reach pupils are sighted and safe. 3. Ensure pupils attending school are in lessons and flourishing.
£26,063	Resources	<ol style="list-style-type: none"> 1. Improve opportunity for pupils to access music lessons. 2. Pupils have access to intervention programmes. 3. Pupils progress in lessons is improved due to access to necessary resources.
£735,663.31	Total PDG projected spend	
£726,800.00	Total grant allocation	