

Cardiff West Community High School
Pupil Development Grant (PDG) Allocation and Spend Plan
April 2018 to March 2019

The total number of students on roll as at April 2018 is 660

The school FSM (Free School Meals) population is 44%

The total school allocation of PDG for the 2018-19 Financial Year is £412,883

Cardiff West CHS undertakes the following activities in order to support those pupils facing the challenges of poverty and deprivation:

- Non-Teaching Welfare Officers provide support and guidance to pupils, aiming to reduce barriers to learning and raising aspirations. Staff promote, develop and maintain effective and supportive mentoring relationships with pupils often working in conjunction with other professionals, agencies and parents
- Alternative learning pathway provision for pupils unable to access the full curriculum
- Provision of a small group 'Outreach' provision to improve outcomes for disengaged and vulnerable learners
- Provision of a daily breakfast club to help promote attendance and punctuality
- Support for students through Elklan, ELSA, and Nurture provision
- The school also undertakes a wide range of targeted interventions to promote improved attendance and attainment for FSM pupils. This includes reward trips, art projects, drama clubs and many more.
- Small pupil to teacher ratio in core subjects of English, Maths & Science to enable increased differentiation through setting of groups in both KS3 and KS4. This helps provide additional support to identified cohorts.

The school PDG and EIG plans are scrutinised and monitored by the Governing Body, the Progress Review Board, Central South Consortium Joint Education Service, and the Local Authority.